



# ARPA PROPOSED SPENDING PLAN

15 July 2021

			ESTIMATED BUDGETS			
			FY 2022	FY 2023	FY 2024	TOTAL
<b>Program Administration</b>						
	ARPAD01	ARPA Program Administrative Costs	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,050,000
<b>Neighborhood Reinvestment</b>						
	ARPCD06	Neighborhood Stabilization Program	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 2,000,000
	ARPCD07	Vacant & Abandoned Properties	\$ 700,000	\$ 700,000	\$ 700,000	\$ 2,100,000
<b>Youth &amp; Family Support</b>						
	ARPPS03	Youth Assessment Program (CB)	\$ 333,333	\$ 333,333	\$ 333,334	\$ 1,000,000
	ARPPS04	Youth Assessment Program (LE)	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000
	ARPPS05	Violence Interruptors	\$ 250,000	\$ 250,000	\$ 250,000	\$ 750,000
<b>Library Enhancements</b>						
	ARPLB01	Fairmount Library Community Center	\$ 1,000,000	\$ 1,200,000	\$ -	\$ 2,200,000
	ARPLB02	Library Social Worker	\$ 90,000	\$ 91,200	\$ 92,500	\$ 273,700
	ARPLB03	Pre-K Literacy Initiative	\$ 123,400	\$ 124,400	\$ 125,700	\$ 373,500
<b>Creating Places</b>						
	ARPPR03	Neighborhood Parks - Play	\$ 250,000	\$ 1,500,000	\$ 750,000	\$ 2,500,000
	ARPCD05	MLK Plaza Contribution	\$ 500,000	\$ -	\$ -	\$ 500,000
	ARPPR05	MSL   Adventure Play & Event Lawn	\$ 1,000,000	\$ 2,000,000	\$ 3,000,000	\$ 6,000,000
	ARPIT03	Public WiFi Hot Spots	\$ 25,000	\$ 25,000	\$ 25,000	\$ 75,000
<b>Flood Mitigation</b>						
	ARPSW05	Flood Mitigation Stage 22   River Dr. from Federal to 3rd	\$ 320,000	\$ -	\$ 1,180,000	\$ 1,500,000
	ARPSW06	Flood Mitigation Stage 22   River Dr. from Iowa to Main	\$ 300,000	\$ -	\$ 2,200,000	\$ 2,500,000
<b>Transitional Housing</b>						
	ARPCD09	Regional Transitional Housing	\$ 300,000	\$ 300,000	\$ -	\$ 600,000
<b>Multi-Modal Connectivity</b>						
	ARPTP01	Multi-Modal - N/S Path	\$ 500,000	\$ 1,500,000	\$ 2,000,000	\$ 4,000,000
<b>West Locust Sewer Connectivity</b>						
	ARPSE02	West Locust Sewer Connectivity	\$ 2,000,000	\$ 6,000,000	\$ 6,000,000	\$ 14,000,000
<b>TOTALS</b>			<b>\$ 10,641,733</b>	<b>\$ 15,373,933</b>	<b>\$ 17,006,534</b>	<b>\$ 43,022,200</b>
					<b>TARGET</b>	<b>\$ 40,896,926</b>
						<b>\$ (2,125,274)</b>

**Notes**

- Budget numbers and fiscal year placement are estimates only and may be adjusted due to bidding results, design schedules, and contractor availability.
- Total project budgets, including design and construction contracts, will come before the City Council for approval on regular council cycles.
- If other funding partnership opportunities become available, modification(s) to this plan may be recommended.
- This plan is considered to be adopted as a whole project portfolio, rather than funding amounts by fiscal year.
- Adoption of this spending plan authorizes the Chief Financial Officer to amend the budget accordingly.



# AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

## PROJECT PROFILE

**ARPA PROGRAM ADMIN COSTS**

**PROJECT # |** ARPAD01

**DEPARTMENT |** Finance

**PROJECT MANAGER |** Courtney Jones

**FOCUS PILLAR |** Vibrant Economic Future

**OPERATIONAL PILLAR |** Fiscal Vitality

## PROJECT DESCRIPTION

**DESCRIPTION |** Request for a staffing model that will enable council initiatives to be carried out with ARPA funding.

**JUSTIFICATION |** With the increase of work plan items related to this funding, staffing capacity is needed to carry these initiatives out. This proposal is for 3 additional staff: Strategic Initiatives Coordinator (3 years maximum), Strategic Initiatives Accountant for financial reporting, and a Design and Construction Coordinator.

## PROJECT FUNDING

**TOTAL PROJECT COST |** \$1,050,000

### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$350,000
<b>FY 2023</b>	\$350,000
<b>FY 2024</b>	\$350,000

### OTHER INFORMATION

1. **Project creates ongoing operational costs in FY 2025 and beyond.**

YES       NO

2. **Ongoing Annual Cost |** N/A

3. **Project requires a partnership with another entity to complete.**

YES       NO



# AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

## PROJECT PROFILE

**NEIGHBORHOOD STABILIZATION PROGRAM**

**PROJECT # |** ARPCD06

**DEPARTMENT |** CED/Housing Rehab

**PROJECT MANAGER |** Letty Goslowsky

**FOCUS PILLAR |** Strong Foundations

**OPERATIONAL PILLAR |** Welcoming Neighborhoods

## PROJECT DESCRIPTION

**DESCRIPTION |** Expand and re-envision area and assistance amount for new homebuyers in low income areas. All eligible census tracts would be included and per house max rehab amount could increase from up to \$20k to up to \$50k (roughly 40+ new homeowners).

**JUSTIFICATION |** Strong need to provide incentive for more home ownership in low-income areas. Coming out of the pandemic, more substantial assistance is required.

## PROJECT FUNDING

**TOTAL PROJECT COST |** \$2,000,000

### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$1,000,000
<b>FY 2023</b>	\$1,000,000
<b>FY 2024</b>	-

### OTHER INFORMATION

1. Project creates ongoing operational costs in FY 2025 and beyond.

YES  NO

2. Ongoing Annual Cost | N/A

3. Project requires a partnership with another entity to complete.

YES  NO



# AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

## PROJECT PROFILE

**VACANT AND ABANDONED PROPERTIES** | PROJECT # | ARPCD07  
**DEPARTMENT** | CED/Housing Rehab | **PROJECT MANAGER** | Bruce Berger  
**FOCUS PILLAR** | Strong Foundations | **OPERATIONAL PILLAR** | Welcoming Neighborhoods

## PROJECT DESCRIPTION

**DESCRIPTION** | Provide an incentive strategy for builders and rehabbers who turn a vacant lot of abandoned house into a single-family, owner-occupied house.

**JUSTIFICATION** | Over 300 abandoned structures in our low-income areas and hundreds of buildable vacant lots could be redeveloped into houses for homeowners if the subsidy gap could be bridged. No income strings or geographic limits.

## PROJECT FUNDING

**TOTAL PROJECT COST** | \$2,100,000

### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$700,000
<b>FY 2023</b>	\$700,000
<b>FY 2024</b>	\$700,000

### OTHER INFORMATION

1. Project creates ongoing operational costs in FY 2025 and beyond.  
 YES       NO
2. Ongoing Annual Cost | N/A
3. Project requires a partnership with another entity to complete.  
 YES       NO



# AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

## PROJECT PROFILE

**YOUTH ASSESSMENT CENTER –  
COMMUNITY BASED**

**PROJECT # | ARPPS03**

**DEPARTMENT | Administration**

**PROJECT MANAGER | Sarah Ott**

**FOCUS PILLAR | Strong Foundations**

**OPERATIONAL PILLAR | Well-Protected  
Community**

## PROJECT DESCRIPTION

**DESCRIPTION |** Seed funding for the Youth Assessment Center (formally known as the Juvenile Assessment Center). The YAC will provide coordinated, multi-agency, single-entry site that will contribute to the safety of youth, families, and the community through early intervention, comprehensive assessment, improved access, and navigation to appropriate services.

**JUSTIFICATION |** The YAC will provide crucial access to preventative services to high-risk youth and families in order to keep youth out of the juvenile justice system.

## PROJECT FUNDING

**TOTAL PROJECT COST | \$1,000,000**

### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$333,333
<b>FY 2023</b>	\$333,333
<b>FY 2024</b>	\$333,334

### OTHER INFORMATION

1. **Project creates ongoing operational costs in FY 2025 and beyond.**

YES       NO

2. **Ongoing Annual Cost | TBD**

3. **Project requires a partnership with another entity to complete.**

YES       NO



# AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

## PROJECT PROFILE

**YOUTH ASSESSMENT CENTER – LAW ENFORCEMENT**

**PROJECT # | ARPPS04**

**DEPARTMENT | Administration**

**PROJECT MANAGER | Sarah Ott**

**FOCUS PILLAR | Strong Foundations**

**OPERATIONAL PILLAR | Well-Protected Community**

## PROJECT DESCRIPTION

**DESCRIPTION |** Provides quick, holistic assessment of youth following contact with law enforcement.

**JUSTIFICATION |** This will reduce the burden on law enforcement personnel, while also ensuring that needed services are identified early for the youth and family and providing critical and appropriate information by the assessments. This will help judges and case workers make more informed decisions and move youth through the justice system both expeditiously and effectively.

## PROJECT FUNDING

**TOTAL PROJECT COST | \$1,600,000**

### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$1,600,000
<b>FY 2023</b>	-
<b>FY 2024</b>	-

### OTHER INFORMATION

1. **Project creates ongoing operational costs in FY 2025 and beyond.**

YES       NO

2. **Ongoing Annual Cost | N/A**

3. **Project requires a partnership with another entity to complete.**

YES       NO



# AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

## PROJECT PROFILE

**VIOLENCE INTERRUPTORS**

**PROJECT # |** ARPPS05

**DEPARTMENT |** Administration

**PROJECT MANAGER |** Sarah Ott

**FOCUS PILLAR |** Strong Foundations

**OPERATIONAL PILLAR |** Well-Protected Community

## PROJECT DESCRIPTION

**DESCRIPTION |** Prevent and reduce youth violence, particularly gang violence, by using community violence intervention strategies such as street outreach, violence interruptors, and group violence intervention.

**JUSTIFICATION |** Davenport has seen a significant increase in gang- and gun-related crimes. While DPD has made operational changes to address enforcement and investigation after a crime has occurred, what is missing is a holistic, community-based approach to prevent youth from participating in these cycles of violence.

## PROJECT FUNDING

**TOTAL PROJECT COST |** \$750,000

### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$250,000
<b>FY 2023</b>	\$250,000
<b>FY 2024</b>	\$250,000

### OTHER INFORMATION

1. **Project creates ongoing operational costs in FY 2025 and beyond.**

YES       NO

2. **Ongoing Annual Cost |** TBD

3. **Project requires a partnership with another entity to complete.**

YES       NO



## AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

### PROJECT PROFILE

**FAIRMOUNT LIBRARY COMMUNITY CENTER**

**PROJECT # | ARPLB01**

**DEPARTMENT | Library**

**PROJECT MANAGER | Amy Groskopf**

**FOCUS PILLAR | Strong Foundations**

**OPERATIONAL PILLAR | Vibrant Region**

### PROJECT DESCRIPTION

**DESCRIPTION |** Provide space for a community center that would offer activities and a positive place for youth to be. The space could potentially include a game room, computer/tech space, pre-K play space, kitchen to support Summer Meal Service, and gym space.

**JUSTIFICATION |** There are few resources for youth in this area of Davenport, especially those that are free or low cost. The library does not have spaces that allow kids to be loud or engage in activities beyond use of public computers, etc. The Fairmount Branch serves an area of Davenport that has many low income families.

### PROJECT FUNDING

**TOTAL PROJECT COST | \$2,200,000**

#### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$1,000,000
<b>FY 2023</b>	\$1,200,000
<b>FY 2024</b>	-

#### OTHER INFORMATION

1. **Project creates ongoing operational costs in FY 2025 and beyond.**

YES       NO

2. **Ongoing Annual Cost | \$10,000**

3. **Project requires a partnership with another entity to complete.**

YES       NO





## AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

### PROJECT PROFILE

**LIBRARY SOCIAL WORKER**

**PROJECT # | ARPLB02**

**DEPARTMENT | Library**

**PROJECT MANAGER | Amy Groskopf**

**FOCUS PILLAR | Strong Foundations**

**OPERATIONAL PILLAR | Vibrant Region**

### PROJECT DESCRIPTION

**DESCRIPTION |** This program would place a full-time social worker at the Library for residents who need assistance connecting to services such as housing assistance, substance abuse services, mental health services, childcare, etc. The social worker could also serve as a referral source for other city departments who encounter residents in need of assistance.

**JUSTIFICATION |** Many Davenport residents find themselves in situations where they are unaware of where to turn for assistance, or they are reluctant to ask for assistance that is available. This position can provide help in navigating a complex and confusing system of supports available in the community.

### PROJECT FUNDING

**TOTAL PROJECT COST | \$273,700**

#### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$90,000
<b>FY 2023</b>	\$91,200
<b>FY 2024</b>	\$92,500

#### OTHER INFORMATION

1. Project creates ongoing operational costs in FY 2025 and beyond.

YES       NO

2. Ongoing Annual Cost | N/A

3. Project requires a partnership with another entity to complete.

YES       NO



## AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

### PROJECT PROFILE

**PRE-K LITERACY INITIATIVE**

**PROJECT # | ARPLB03**

**DEPARTMENT | Library**

**PROJECT MANAGER | Emily Simpao**

**FOCUS PILLAR | Strong Foundations**

**OPERATIONAL PILLAR | Vibrant Region**

### PROJECT DESCRIPTION

**DESCRIPTION |** This initiative would scale up the current 1000 Books Before Kindergarten program. This flexible, nationwide initiative encourages reading to kids before they enter kindergarten to help make sure that kids entering kindergarten are ready to learn. Our goal in scaling up this program is to have 65% of kids participate prior to entering kindergarten.

**JUSTIFICATION |** Reading scores and assessments of students as they enter kindergarten show that many Davenport students enter kindergarten lacking skills they need to succeed in school. This program helps to address this issue. Children most at risk are from low income and/or minority families.

### PROJECT FUNDING

**TOTAL PROJECT COST | \$373,500**

#### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$123,400
<b>FY 2023</b>	\$124,400
<b>FY 2024</b>	\$125,700

#### OTHER INFORMATION

1. Project creates ongoing operational costs in FY 2025 and beyond.

YES       NO

2. Ongoing Annual Cost | TBD

3. Project requires a partnership with another entity to complete.

YES       NO



# AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

## PROJECT PROFILE

**NEIGHBORHOOD PARKS – PLAY FEATURES**

**PROJECT # | ARPPR03**

**DEPARTMENT | Parks & Recreation**

**PROJECT MANAGER | Chad Dyson**

**FOCUS PILLAR | Dynamic Destinations**

**OPERATIONAL PILLAR | Vibrant Region**

## PROJECT DESCRIPTION

**DESCRIPTION |** Master plan with the intent to revitalize, reimagine, and refresh 5 neighborhood parks in LMI areas. Parks to be considered include Lafayette, Cork Hill, Monroe, Harbor Road, and Green Acres. Additional park amenities may include new play spaces/inclusive play spaces, water features, multi-sport courts, and other items.

**JUSTIFICATION |** Neighborhood parks are key to establishing healthy connections in neighborhoods. Revitalization of these key neighborhood parks will help to strengthen the core neighborhoods, increase healthy activities, and decrease crime.

## PROJECT FUNDING

**TOTAL PROJECT COST | \$2,500,000**

### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$250,000
<b>FY 2023</b>	\$1,500,000
<b>FY 2024</b>	\$750,000

### OTHER INFORMATION

**1. Project creates ongoing operational costs in FY 2025 and beyond.**

YES       NO

**2. Ongoing Annual Cost | \$10,000**

**3. Project requires a partnership with another entity to complete.**

YES       NO



## AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

### PROJECT PROFILE

**MLK PLAZA CONTRIBUTION**

**PROJECT # |** ARPCD05

**DEPARTMENT |** CED

**PROJECT MANAGER |** Bruce Berger

**FOCUS PILLAR |** Dynamic Destinations

**OPERATIONAL PILLAR |** Vibrant Region

### PROJECT DESCRIPTION

**DESCRIPTION |** Development and construction of Martin Luther King Jr. Plaza at 5<sup>th</sup> and Brady (NE corner).

**JUSTIFICATION |** The MLK Interpretive Center is housed next door to a currently vacant lot, which is envisioned to be an outdoor space to allow larger groups to participate in cultural education and awareness activities, while serving as a tourism destination, memorial, and hub for events.

### PROJECT FUNDING

**TOTAL PROJECT COST |** \$500,000

#### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$500,000
<b>FY 2023</b>	-
<b>FY 2024</b>	-

#### OTHER INFORMATION

1. Project creates ongoing operational costs in FY 2025 and beyond.

YES       NO

2. Ongoing Annual Cost | N/A

3. Project requires a partnership with another entity to complete.

YES       NO



# AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

## PROJECT PROFILE

**MAIN STREET LANDING | ADVENTURE PLAY & EVENT LAWN**

**PROJECT # | ARPPR05**

**DEPARTMENT | Parks & Recreation**

**PROJECT MANAGER | Clay Merritt**

**FOCUS PILLAR | Strong Foundations**

**OPERATIONAL PILLAR | Vibrant Region**

## PROJECT DESCRIPTION

**DESCRIPTION |** The design and construction of the “Adventure Play & Event Lawn” portion of the Main Street Landing project. Improvements include: site demolition, earthwork, electrical systems, site furnishings, lighting, hardscape, signage and allowance for a \$4M playground (this item can be scaled). This area is located south of the railroad tracks, east of the Skybridge.

**JUSTIFICATION |** The buildout for this area of Main Street Landing is meant to work in tandem with the flood mitigation project for the park (ARPSW12). It can either be constructed after or concurrently with the proposed flood mitigation project.

## PROJECT FUNDING

**TOTAL PROJECT COST | \$6,000,000**

### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$1,000,000
<b>FY 2023</b>	\$2,000,000
<b>FY 2024</b>	\$3,000,000

### OTHER INFORMATION

**1. Project creates ongoing operational costs in FY 2025 and beyond.**

YES       NO

**2. Ongoing Annual Cost | TBD**

**3. Project requires a partnership with another entity to complete.**

YES       NO



## AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

### PROJECT PROFILE

**PUBLIC WIFI HOT SPOTS**

**PROJECT # | ARPIT03**

**DEPARTMENT | Information Technology**

**PROJECT MANAGER | Ron Perkins**

**FOCUS PILLAR | Strong Foundations**

**OPERATIONAL PILLAR | High-Perf Govt**

### PROJECT DESCRIPTION

**DESCRIPTION |** Provide WiFi hotspots/zones in public areas for general public usage. Each installation will range \$5,000-\$10,000 depending on location and current connectivity in the area. Up to six zones can be accommodated per year. This project provides for six installs over the next three calendar years.

**JUSTIFICATION |** Provide zones allowing no cost internet access for public usage.

### PROJECT FUNDING

**TOTAL PROJECT COST | \$75,000**

#### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$25,000
<b>FY 2023</b>	\$25,000
<b>FY 2024</b>	\$25,000

#### OTHER INFORMATION

1. **Project creates ongoing operational costs in FY 2025 and beyond.**

**YES**       **NO**

2. **Ongoing Annual Cost | \$1,000 per installation**

3. **Project requires a partnership with another entity to complete.**

**YES**       **NO**



# AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

## PROJECT PROFILE

**FLOOD MITIGATION STAGE 22 |  
RIVER DR. FROM FEDERAL TO 3RD**

**PROJECT # | ARPSW05**

**DEPARTMENT | Stormwater**

**PROJECT MANAGER | Clay Merritt**

**FOCUS PILLAR | Strong Foundations**

**OPERATIONAL PILLAR | Sustainable  
Infrastructure**

## PROJECT DESCRIPTION

**DESCRIPTION |** Improvements to the storm sewer system on River Drive from Federal to 3<sup>rd</sup> Street will allow the City to keep this area accessible during flood events from the Mississippi River, up to river stage 22. At this time, access is typically removed at stage 17.5, depending on conditions.

**JUSTIFICATION |** High priority based on feedback from 2019 flooding and initial flood study findings.

## PROJECT FUNDING

**TOTAL PROJECT COST | \$1,500,000**

### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$320,000
<b>FY 2023</b>	-
<b>FY 2024</b>	\$1,180,000

### OTHER INFORMATION

1. Project creates ongoing operational costs in FY 2025 and beyond.

YES       NO

2. Ongoing Annual Cost | N/A

3. Project requires a partnership with another entity to complete.

YES       NO



# AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

## PROJECT PROFILE

**FLOOD MITIGATION STAGE 22 | RIVER DR. FROM IOWA TO MAIN**

**PROJECT # | ARPSW06**

**DEPARTMENT | Stormwater**

**PROJECT MANAGER | Clay Merritt**

**FOCUS PILLAR | Strong Foundations**

**OPERATIONAL PILLAR | Sustainable Infrastructure**

## PROJECT DESCRIPTION

**DESCRIPTION |** Improvements to the storm sewer system on River Dr. from Iowa to Main will allow the City to keep this area accessible during flood events up to river stage 22. This project does not need to be performed if the Main Street Landing Flood Mitigation project (ARPSW12) is performed. At this time, access is typically removed when the river is predicted to reach stage 18.

**JUSTIFICATION |** High priority based on feedback from 2019 flooding and initial flood study findings.

## PROJECT FUNDING

**TOTAL PROJECT COST | \$2,500,000**

### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$300,000
<b>FY 2023</b>	-
<b>FY 2024</b>	\$2,200,000

### OTHER INFORMATION

- Project creates ongoing operational costs in FY 2025 and beyond.**  
 YES                       NO
- Ongoing Annual Cost | N/A**
- Project requires a partnership with another entity to complete.**  
 YES                       NO





## AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

### PROJECT PROFILE

**REGIONAL TRANSITIONAL HOUSING STRATEGY**

**PROJECT # |** ARPCD09

**DEPARTMENT |** CED

**PROJECT MANAGER |** Bruce Berger

**FOCUS PILLAR |** Strong Foundations

**OPERATIONAL PILLAR |** Vibrant Region

### PROJECT DESCRIPTION

**DESCRIPTION |** Contribute to county or regional effort to build new transitional housing/non-congregate shelter space.

**JUSTIFICATION |** Once current voucher assistance expires, it is expected that there will be an increase in the number of quality, transitional housing units and/or non-congregate shelter needs. A regional effort to construct new space, aimed at reducing the geographic concentration of transitional housing and shelters, wherein this assistance would support the effort of other jurisdictions.

### PROJECT FUNDING

**TOTAL PROJECT COST |** \$600,000

#### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$300,000
<b>FY 2023</b>	\$300,000
<b>FY 2024</b>	-

#### OTHER INFORMATION

1. Project creates ongoing operational costs in FY 2025 and beyond.

YES       NO

2. Ongoing Annual Cost | TBD

3. Project requires a partnership with another entity to complete.

YES       NO



## AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

### PROJECT PROFILE

**MULTI-MODAL TRANSPORTATION |  
NORTH-SOUTH PATH**

**PROJECT # | ARPTP01\***

**DEPARTMENT | Public Works**

**PROJECT MANAGER | Clay Merritt**

**FOCUS PILLAR | Dynamic Destinations**

**OPERATIONAL PILLAR | Sustainable  
Infrastructure**

### PROJECT DESCRIPTION

**DESCRIPTION |** Expand the recreation trail system to include a section that runs north/south to connect the Mississippi River Trail to Eldridge.

**JUSTIFICATION |** Improved accessibility for trail users. Most of the current trail system runs east/west and lacks good access for trail users to move north and south.

### PROJECT FUNDING

**TOTAL PROJECT COST | \$4,000,000**

#### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$500,000
<b>FY 2023</b>	\$1,500,000
<b>FY 2024</b>	\$2,000,000

#### OTHER INFORMATION

1. Project creates ongoing operational costs in FY 2025 and beyond.

YES       NO

2. Ongoing Annual Cost | TBD

3. Project requires a partnership with another entity to complete.

YES       NO



## AMERICAN RESCUE PLAN ACT OF 2021

CITY OF DAVENPORT | SPENDING PLAN  
FY 2022 – FY 2024 (2025)

### PROJECT PROFILE

**WEST LOCUST SEWER CONNECTIVITY**

**PROJECT # | ARPSE02**

**DEPARTMENT | Sewers**

**PROJECT MANAGER | Brian Schadt**

**FOCUS PILLAR | Vibrant Economic Future**

**OPERATIONAL PILLAR | Sustainable Infrastructure**

### PROJECT DESCRIPTION

**DESCRIPTION |** Extension of the Duck Creek sanitary sewer to enable a West Locust business park corridor for future development (cost includes property acquisition and boring under Interstate 280). This project would also allow the city to eliminate the West Locust Lagoon, connecting existing businesses onto the sanitary sewer system, helping to reduce operational costs. Currently, the updated Iowa DNR regulations require significant upgrades to the lagoon to adhere to NPDES discharge requirements.

**JUSTIFICATION |** Future development and DNR consent order.

### PROJECT FUNDING

**TOTAL PROJECT COST |** \$14,000,000

#### FISCAL YEAR ALLOCATIONS

<b>FY 2022</b>	\$2,000,000
<b>FY 2023</b>	\$6,000,000
<b>FY 2024</b>	\$6,000,000

#### OTHER INFORMATION

1. **Project creates ongoing operational costs in FY 2025 and beyond.**

YES       NO

2. **Ongoing Annual Cost | N/A**

3. **Project requires a partnership with another entity to complete.**

YES       NO