



Main Street Landing

Project Update

8/20/2024 | City Hall

Agenda

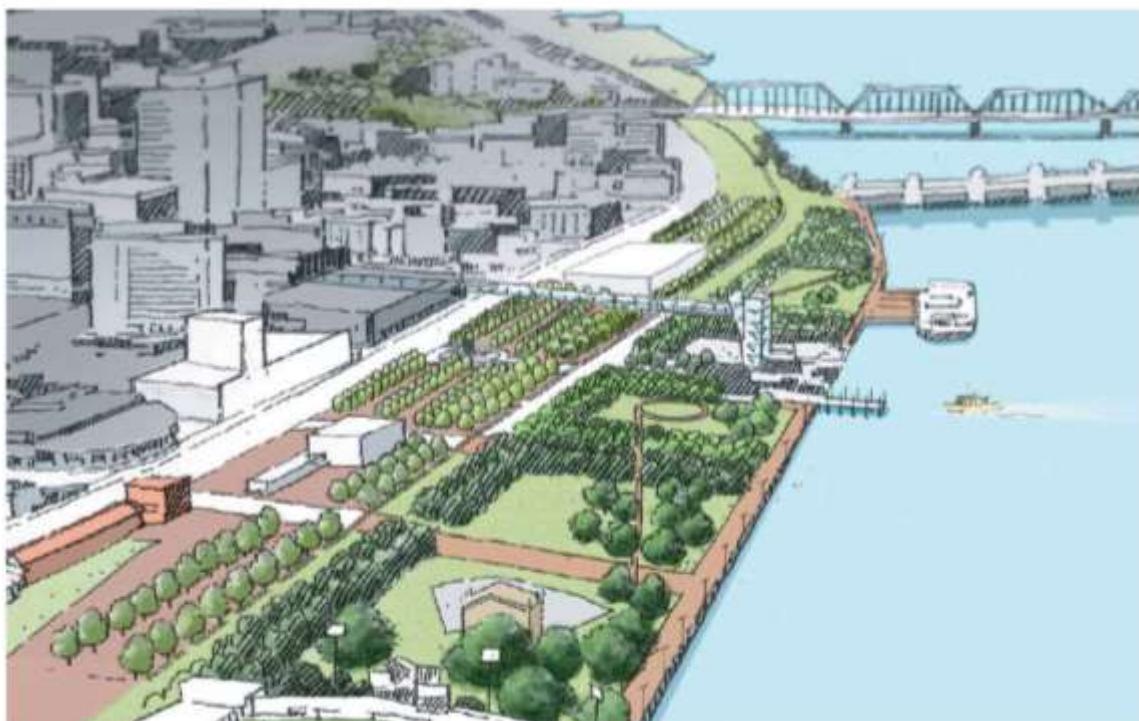
- Overview
 - Riverfront Planning
 - General Timeline of Events
 - Funding Mechanisms
 - Public Outreach
- Site Walkthrough
- Solving the Challenges
 - Increase in Rail Traffic
 - Site Flooding
 - Operating Cost
 - On-Site Parking

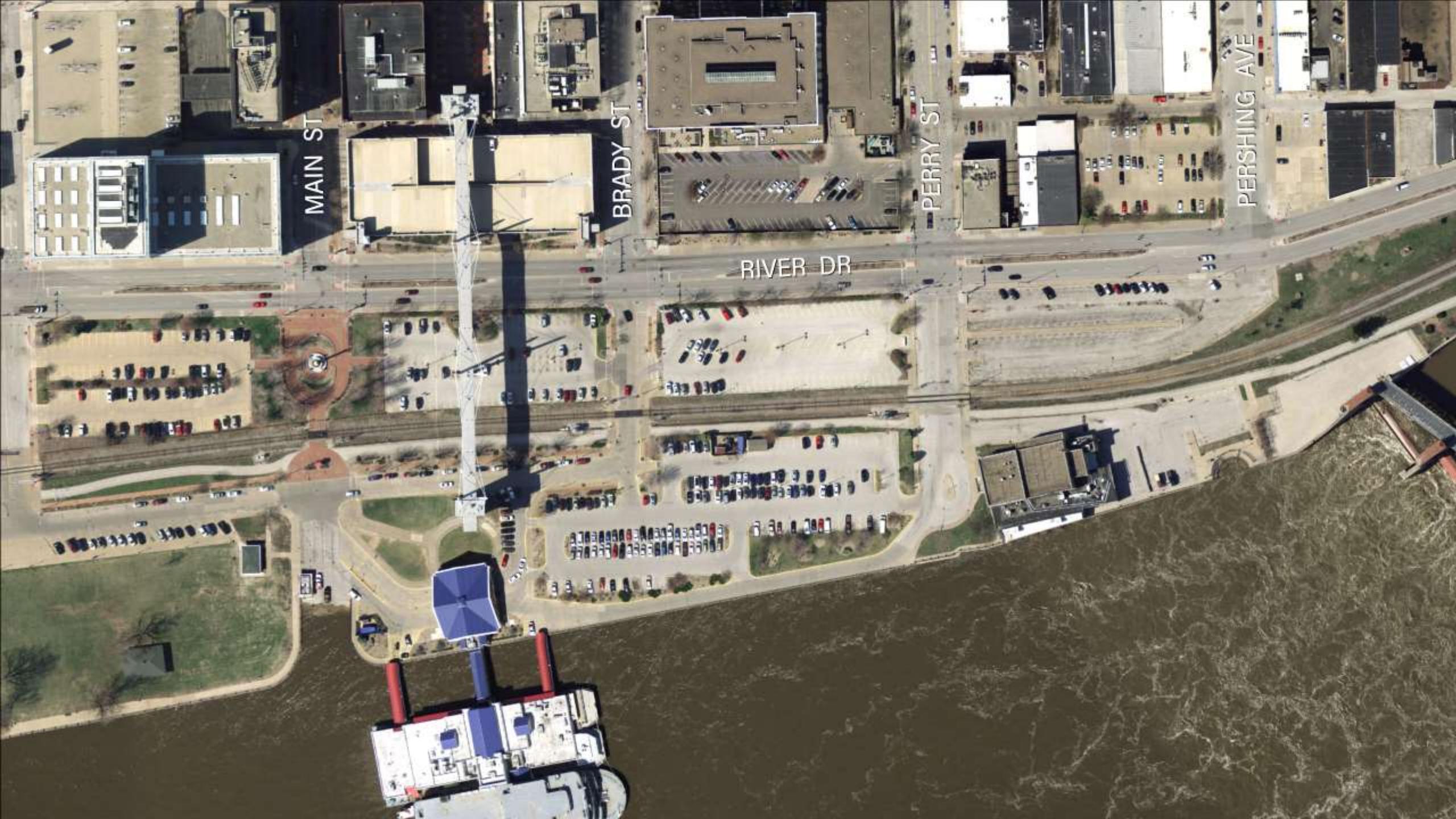


OVERVIEW

DECades of Planning

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MAIN ST

BRADY ST

RIVER DR

PERRY ST

PERSHING AVE

GENERAL TIMELINE

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PROJECT CATEGORY	PROJECT NAME	2019	2020	2021	2022	2023	2024	Total
68004	MAIN STREET LANDING IMPROVEMENTS							
	GO BONDS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
	PROJECT TOTAL	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
FP086	FREIGHT HOUSE DECK REPLACEMENT							
	LOCAL SALES TAX	0	190,000	0	0	0	0	190,000
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
	PROJECT TOTAL	0	190,000	0	0	0	0	190,000
FP087	CHANNEL CAT BOAT DOCK REPLACEMENT							
	GO BONDS	0	50,000	0	0	0	0	50,000
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
	PROJECT TOTAL	0	50,000	0	0	0	0	50,000
FP088	FREIGHT HOUSE HVAC REPLACEMENT							
	GO BONDS	0	15,000	0	0	0	0	15,000
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
	PROJECT TOTAL	0	15,000	0	0	0	0	15,000
FP089	RIVER HERITAGE PARK PHASE III							
	GO BONDS	0	0	250,000	0	0	0	250,000
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
	PROJECT TOTAL	0	0	250,000	0	0	0	250,000
FP090	UNION STATION INTERIOR PAINTING							
	GO BONDS	0	0	20,000	0	0	0	20,000
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
	PROJECT TOTAL	0	0	20,000	0	0	0	20,000



1. Merges River Vision Garden and Parking Lot concept to create a “flexible event space.”
2. Selected as initial phase to provide an on-site activity center.
3. Lower relative project cost.
4. Capitalize on local food truck initiatives.
5. Close proximity to/links Downtown closer to the riverfront.
6. Can be used as parking lot when not in use.



FLEXIBLE EVENT SPACE FEATURES

ELECTRIC

15

50A 150/250V
TWIST-LOCK
RECEPTACLES



VENDOR TENTS

66

10' WIDE x 18' DEEP
VENDOR STALLS



FOOD TRUCKS

15

41' WIDE x 18' DEEP
FOOD TRUCK "PODS"



PARKING

60

STANDARD
SPACES

4

HANDICAP
SPACES

2

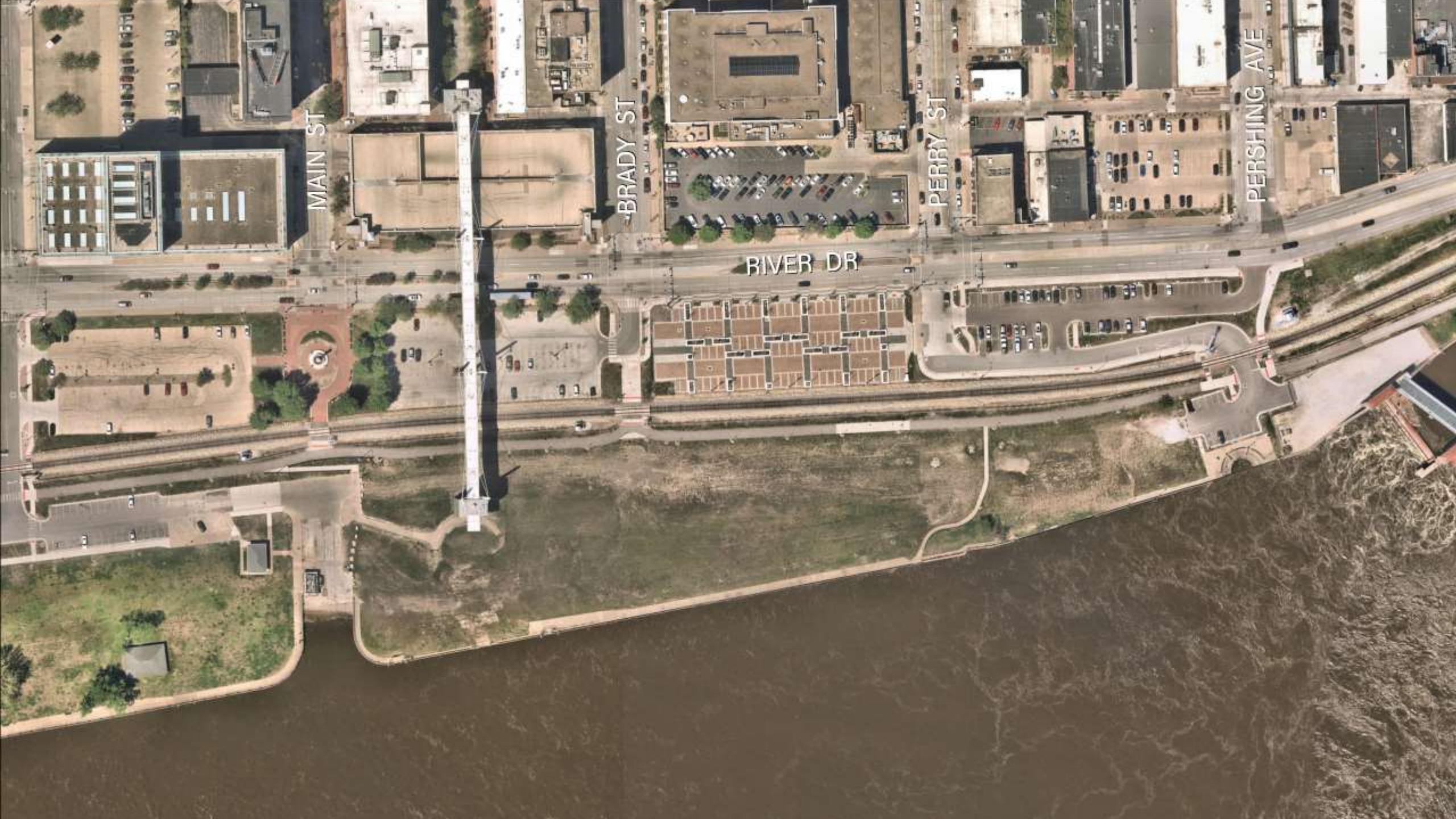
VAN ACCESSIBLE
SPACES

Configure your own event!

GENERAL TIMELINE

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- Quinlan Court (Block N5) 0.9 AC
\$2.6M Total
3 FY Buildout
- A \$35M total project cost equates to **\$2.9M / Acre**
 - A typical development block is +/- 1 Acre in size.
 - At the current rate, construction of a development block will commence every 3 years on average.
- Full Main Street Landing Buildout will be achieved in **35 Years**
**Assuming no inflation / no supplemental funding.*



MAIN ST

BRADY ST

RIVER DR

PERRY ST

PERSHING AVE

ARPA

- Community Survey issued for public comment
- Feedback supplemented with Staff input and Council prioritization

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The survey is titled "AMERICAN RESCUE PLAN ACT SURVEY". It begins with a logo for "THE CITY OF DAVENPORT IOWA USA". A sub-header reads: "Through the recently passed American Rescue Plan Act of 2021, the City of Davenport will receive a \$10.9M allocation. We invite residents, businesses, and community organizations to provide feedback about their priorities for use of these funds. This is one-time money to improve quality of life for Davenport, to provide for immediate recovery needs, and to create a long-term investment for our tomorrow."

As of now, the federal funding guidelines require that programs and projects must be tied to one of the below eligibility criteria and be spent by December 31, 2024:

- Respond to the public health emergency or its negative economic impacts to residents, businesses, and impacted industries;
- Compensate for revenue reductions due to COVID-19;
- Or, support infrastructure projects related to water, sewer, or broadband.

An essential step in this process is to hear from you. Please take a few minutes to complete the survey below, and let us know your priorities for spending this money in our community.

The feedback will be used to inform the draft spending plan that will be presented to the City Council.

* 1. What is your ZIP code (please click before to enter)?

* 2. I am a... Check all that apply.
 Davenport Resident
 Davenport Business Owner
 Work in Davenport
 Davenport Community Organization
 Other (Please specify)

* 3. Do YOUR responses reflect your individual opinion or are you responding on behalf of an organization?
 My responses reflect my individual opinion.
 My responses are on behalf of an organization.

* 4. Any additional information you want to provide (Name, Address of Organization, etc.)

* 5. What is your age (Please click 3029 to answer)?
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* 6. What best describes your relationship to City Council? (Check all that apply)
 Spouse
 Adult child
 Grandchild
 Adult relative
 Grandparent
 Other (Please specify)

* 7. Please provide any specific project/program ideas that you would like to recommend for consideration. If applicable, please include program/project details, any known costs, and who the recommended audience(s) are. Note: In order to keep the negotiations to this funding, any negative economic impacts to residents, businesses, and impacted industries resulting from the COVID-19 pandemic are not eligible for consideration.

- Respond to the public health emergency or its negative economic impacts to residents, businesses, and impacted industries.
- Or, support infrastructure projects related to water, sewer, or broadband.

Click below to write:

* 8. The Davenport mayor and city council, in conjunction with the City Manager, will find the operational needs that people from grade 6-12 have for the City. Please rank the following from 1 (the most important) to 10 (not important at all). Rank all that apply.

- Safe & Healthy Community
- Sustainable Environment
- Vibrant Neighborhoods
- Parks
- High Performing Schools
- Standard Roads

ARPA

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			ESTIMATED BUDGETS			
			FY 2022	FY 2023	FY 2024	Total
Program Administration	ARPAD01	ARPA Program Administrative Costs	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,050,000
Neighborhood Reinvestment	ARPCD06	Neighborhood Stabilization Program	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 2,000,000
	ARPCD07	Vacant & Abandoned Properties	\$ 700,000	\$ 700,000	\$ 700,000	\$ 2,100,000
Youth & Family Support	ARPPS03	Youth Assessment Program (CB)	\$ 333,333	\$ 333,333	\$ 333,334	\$ 1,000,000
	ARPPS04	Youth Assessment Program (LE)	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000
	ARPPS05	Violence Interruptors	\$ 250,000	\$ 250,000	\$ 250,000	\$ 750,000
Library Enhancements	ARPLB01	Fairmount Library Community Center	\$ 1,000,000	\$ 1,200,000	\$ -	\$ 2,200,000
	ARPLB02	Library Social Worker	\$ 90,000	\$ 91,200	\$ 92,500	\$ 273,700
	ARPLB03	Pre-K Literacy Initiative	\$ 123,400	\$ 124,400	\$ 125,700	\$ 373,500
Creating Places	ARPPR03	Neighborhood Parks - Play	\$ 250,000	\$ 1,500,000	\$ 750,000	\$ 2,500,000
	ARPCD05	MLK Plaza Contribution	\$ 500,000	\$ -	\$ -	\$ 500,000
	ARPPR05	MSL Adventure Play & Event Lawn	\$ 1,000,000	\$ 2,000,000	\$ 3,000,000	\$ 6,000,000
Flood Mitigation	ARPIT03	Public WiFi Hot Spots	\$ 25,000	\$ 25,000	\$ 25,000	\$ 75,000
	ARPSW05	Flood Mitigation Stage 22 River Dr. from Federal to 3rd	\$ 320,000	\$ -	\$ 1,180,000	\$ 1,500,000
	ARPSW06	Flood Mitigation Stage 22 River Dr. from Iowa to Main	\$ 300,000	\$ -	\$ 2,200,000	\$ 2,500,000
Transitional Housing	ARPCD09	Regional Transitional Housing	\$ 300,000	\$ 300,000	\$ -	\$ 600,000
Multi-Modal Connectivity	ARPTP01	Multi-Modal - N/S Path	\$ 500,000	\$ 1,500,000	\$ 2,000,000	\$ 4,000,000
West Locust Sewer Connectivity	ARPSE02	West Locust Sewer Connectivity	\$ 2,000,000	\$ 6,000,000	\$ 6,000,000	\$ 14,000,000

BUDGETING – POST ARPA

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PROJECT CATEGORY	PROJECT NAME	2023	2024	2025	2026	2027	2028	TOTAL
FP086	ADLER THEATRE PLASTER/PAINT REPAIR							
	HOTEL/MOTEL TAX	0	0	325,000	325,000	325,000	0	975,000
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
	PROJECT TOTAL	0	0	325,000	325,000	325,000	0	975,000
	TOTAL	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000
RIVERFRONT								
68015	FLOOD RESILIENCY PROGRAM STRUCTURAL							
	GO BONDS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
	PROJECT TOTAL	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
68018	FLORIAN KEEN PARKING LOT ELECTRIFICATION							
	LOCAL SALES TAX	75,000	0	0	0	0	0	75,000
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
	PROJECT TOTAL	75,000	0	0	0	0	0	75,000
FP087	FLOOD RESILIENCY PROGRAM NON-STRUCTURAL							
	GO BONDS	0	500,000	500,000	500,000	500,000	500,000	2,500,000
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
	PROJECT TOTAL	0	500,000	500,000	500,000	500,000	500,000	2,500,000
FP088	RIVERWEST PLANNING FINDINGS							
	LOCAL SALES TAX	0	25,000	0	0	0	0	25,000
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
	PROJECT TOTAL	0	25,000	0	0	0	0	25,000
FP089	RIVERWALK RAILING PAINTING							
	LOCAL SALES TAX	0	50,000	0	0	0	0	50,000
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
	PROJECT TOTAL	0	50,000	0	0	0	0	50,000

MAIN STREET LANDING
DESTINATION PLAY AREA & EVENT LAWN
REQUEST FOR QUALIFICATIONS



ISSUED JANUARY 5, 2022



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RFQ Issued in January 2022

Regional and National interest in the project

- Coen + Partners – Minneapolis, MN
- Confluence – Cedar Rapids, IA
- Groundswell – Philadelphia, PA
- HDR – Omaha, NE
- IMEG – Rock Island, IL
- Lamar Johnson Collaborative – St. Louis, MO
- MKSK – Louisville, KY
- Port – Chicago, IL
- Sasaki – Boston, MA
- SITE – Chicago, IL
- Unknown Studio – Baltimore, MD
- WXY – New York, NY

* Selected as semi-finalist

DESTINATION IOWA

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- Developing regionally significant quality of life projects that are transformational in nature that leverage local community assets to improve the experience for visitors and residents of the area.
- Grant will cover 40% of project cost. Applicants must cover the remaining 60%.
- 50% of an applicants share must be available at the time of submission.



DESTINATION IOWA

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PROJECT FUNDING

Special Funding

- ARPA - Main Street Landing | \$6M
- CP - Community Investment | \$6M
- Total Special Funding | \$12M

Figge Funds

- Private Fundraising | \$2.4M

State of Iowa Funds

- Grant Request | \$9.6M

Total Project | \$24M



ADDITIONAL FUNDING

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- FRA Grant: **\$2,749,720**
- RDA Contribution: **\$375,000** (5 Cycles of \$75K)
- SCRA Contribution: **\$187,500** (5 Cycles of \$37.5K)



PUBLIC OUTREACH

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WAVE 1 | AUGUST 2022

- In-Person
 - Skybridge (2) Open House
 - Farmers Market Booth
- Online Survey
 - 385 (Complete & Partial)

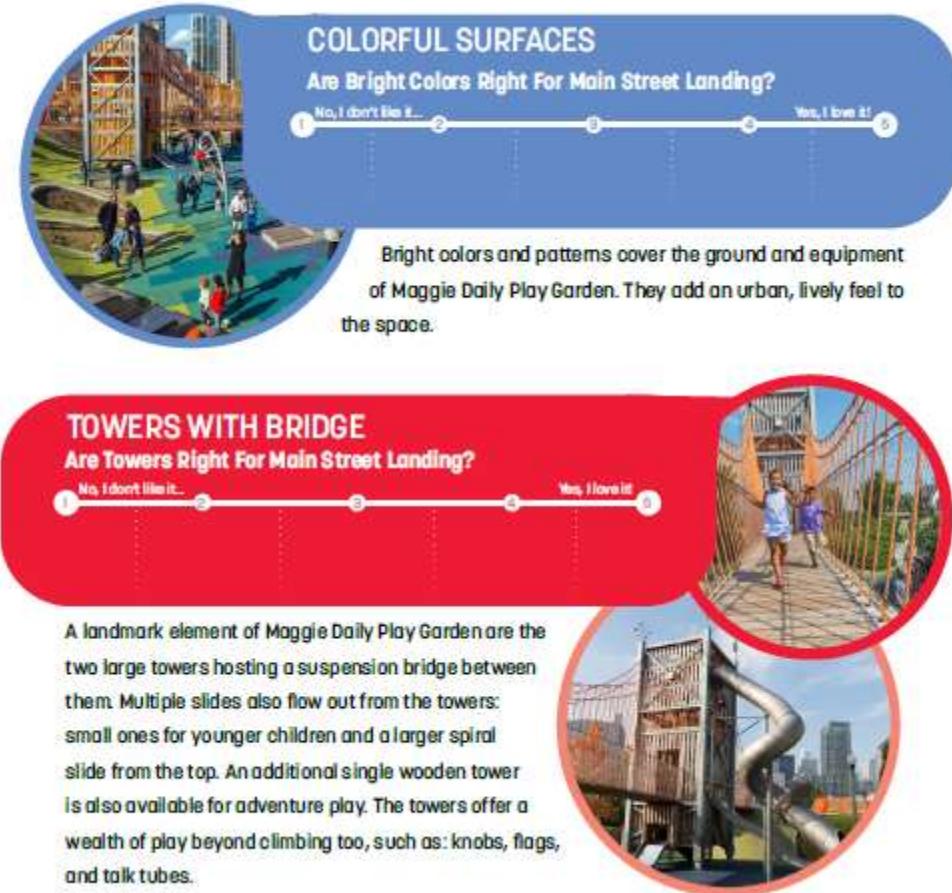


PUBLIC OUTREACH

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WAVE 2 | NOVEMBER 2022

- In-Person
 - Parks Department Fall Fest
 - In-School Activities
- Online Survey
 - 453 (Complete and Partial)



PUBLIC OUTREACH

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WAVE 3 | AUGUST 2023

- In-Person
 - Farmers Market Booth
 - River Bandits Game
 - Fejervary Fun Day
 - Alternating Currents Booth
- Online Survey
 - 535 (Partial and Complete)

OPTION 2 : MODERN



VOTE HERE!

OPTION 4 : HISTORIC



VOTE HERE!



SITE WALKTHROUGH





ZONE 1

NORTHWEST ENTRY

RIVER DRIVE & MAIN STREET INTERSECTION



NORTHWEST ENTRY



PEDESTRIAN BRIDGE - NORTH



PEDESTRIAN BRIDGE - NORTH



ZONE 2

RAILROAD CROSSING & BRADY STREET ENTRY

MAIN ENTRY



BRADY STREET ENTRY PLAZA



MAIN ENTRY



RAILROAD CROSSING & SOUTH BRIDGE



ZONE 3

ADVENTURE PLAYGROUND & WATER FEATURE

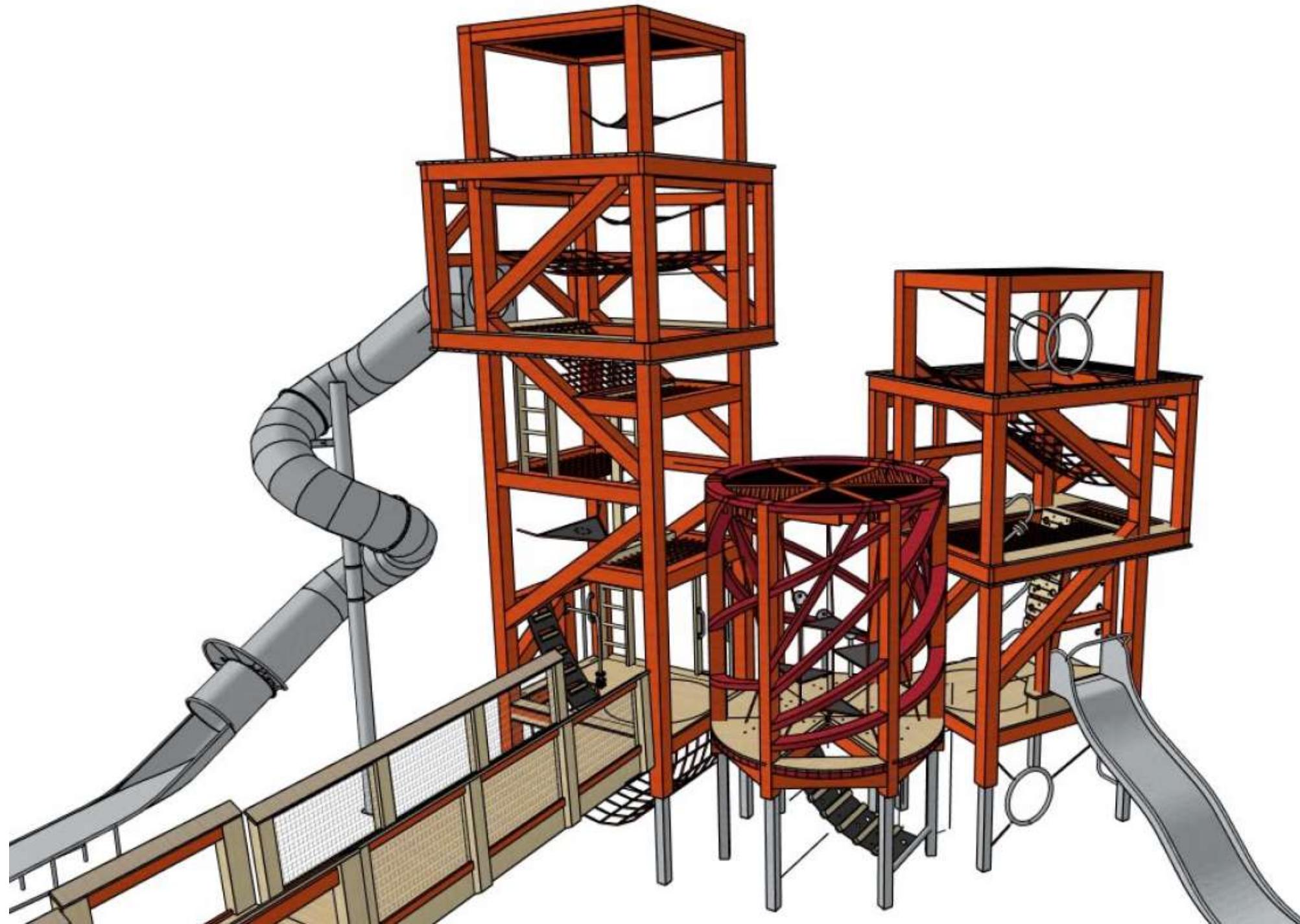
ADVENTURE PLAY



PLAY TOWER







ROLLER DAMS



WATER FEATURE



WATER FEATURE



HILLSIDE PLAY ELEMENTS



PEDESTRIAN BRIDGE



ZONE 4

FLEXIBLE MULTI-USE SPACE & ICE RINK

FLEXIBLE MULTI-USE SPACE

POTENTIAL USE: PICKLE BALL



FLEXIBLE MULTI-USE SPACE

POTENTIAL USE: SANDY BEACH



FLEXIBLE MULTI-USE SPACE

POTENTIAL USE: WINTER ICE RINK





FLEXIBLE MULTI-USE SPACE



ZONE 5

RESTROOM PAVILION

SEATING AREA



RESTROOM ENTRANCE



RESTROOM PAVILION



SHADE STRUCTURE



SHADE STRUCTURE



ZONE 6

HILLSIDE OVERLOOK

HILLSIDE OVERLOOK AND STAIRS



HILLSIDE OVERLOOK AND STAIRS



ZONE 7

NATURALISTIC PICNIC AREA









SOLVING THE CHALLENGES

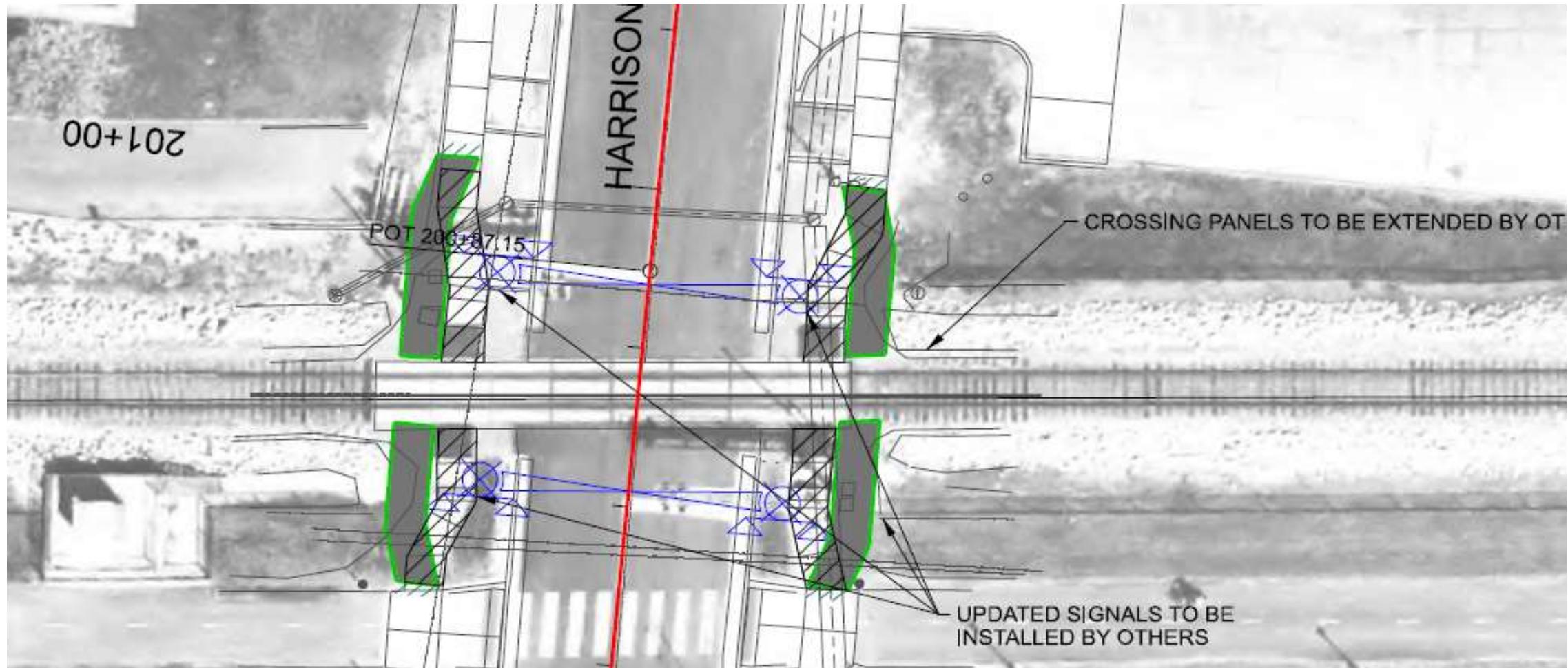
RAIL | QUIET ZONE

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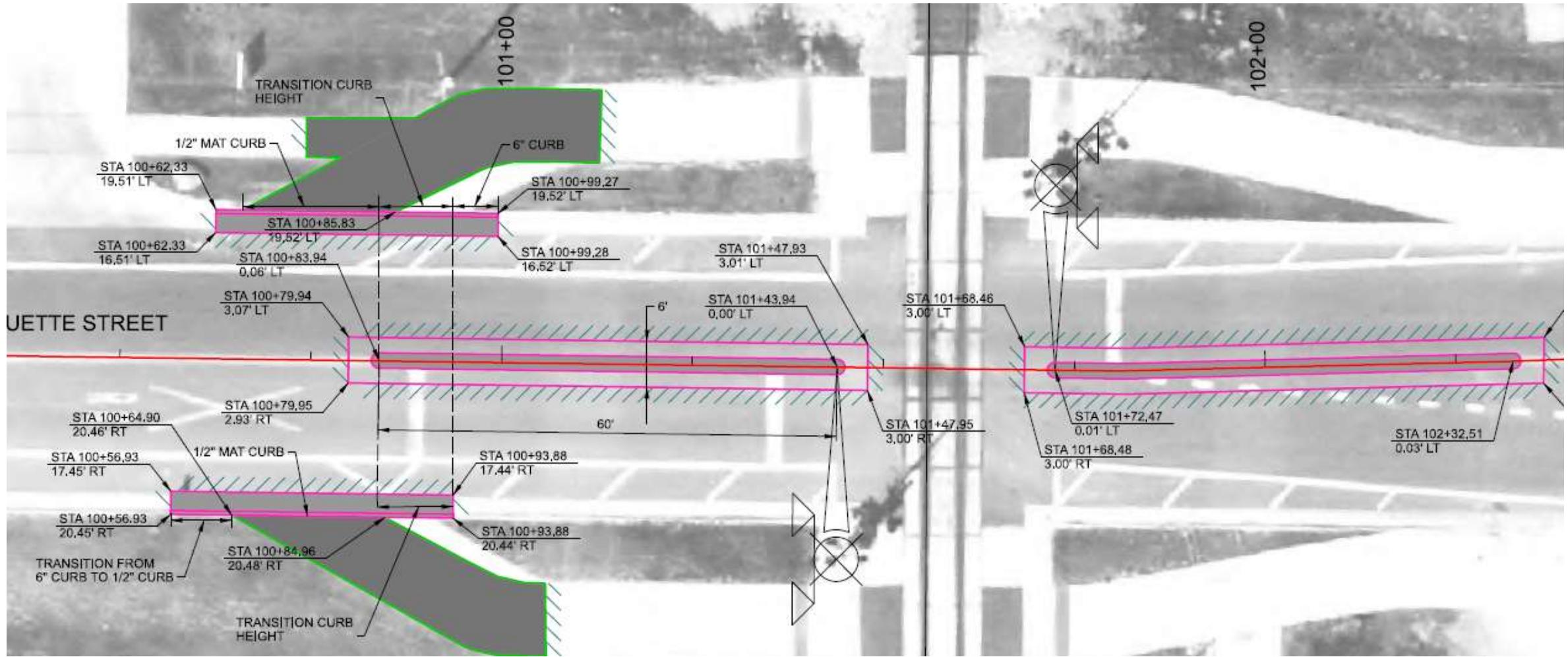
RAIL | QUIET ZONE

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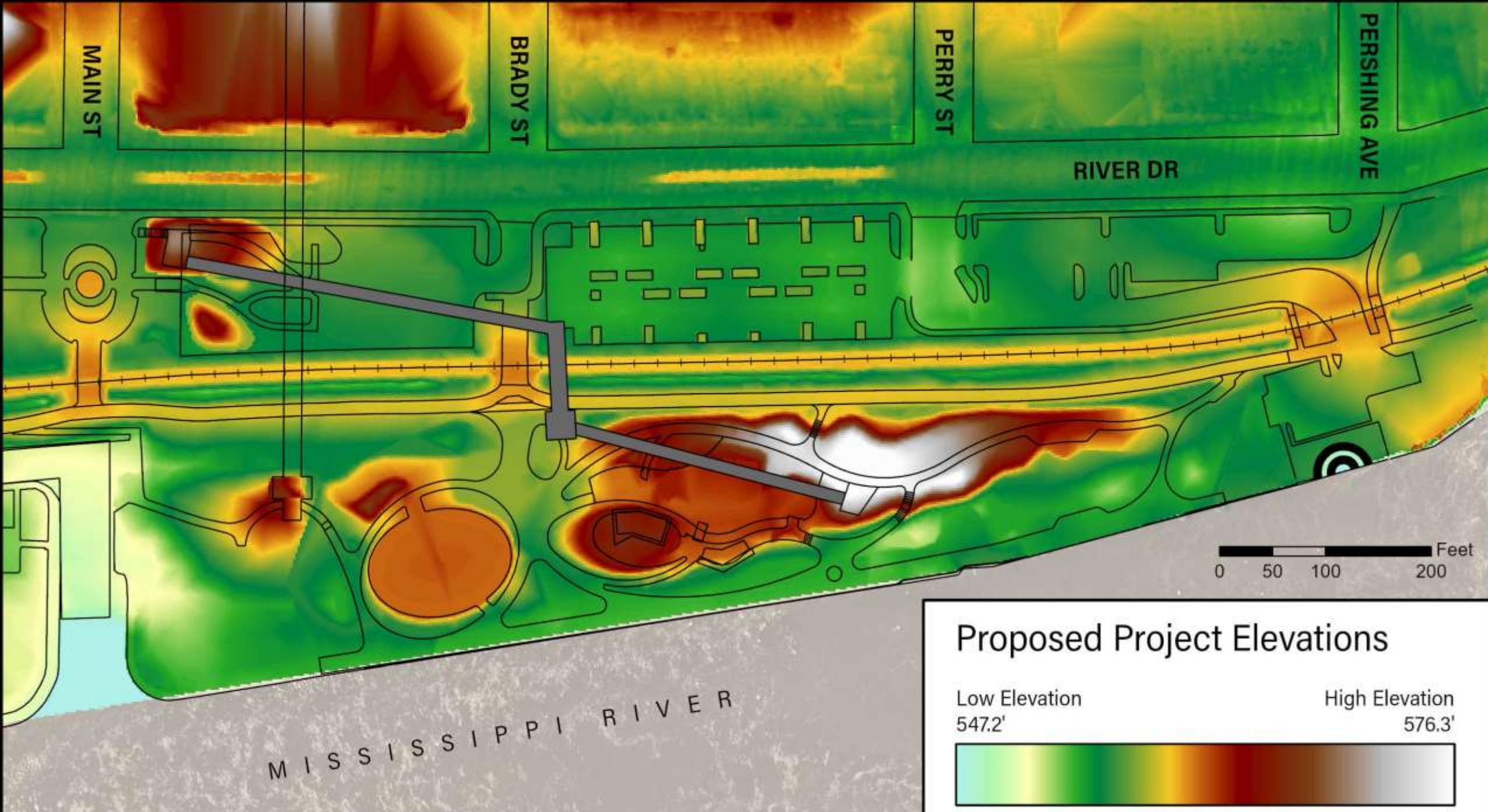
RAIL | QUIET ZONE

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PED BRIDGE UPGRADES



Proposed Project Elevations

Low Elevation
547.2'

High Elevation
576.3'

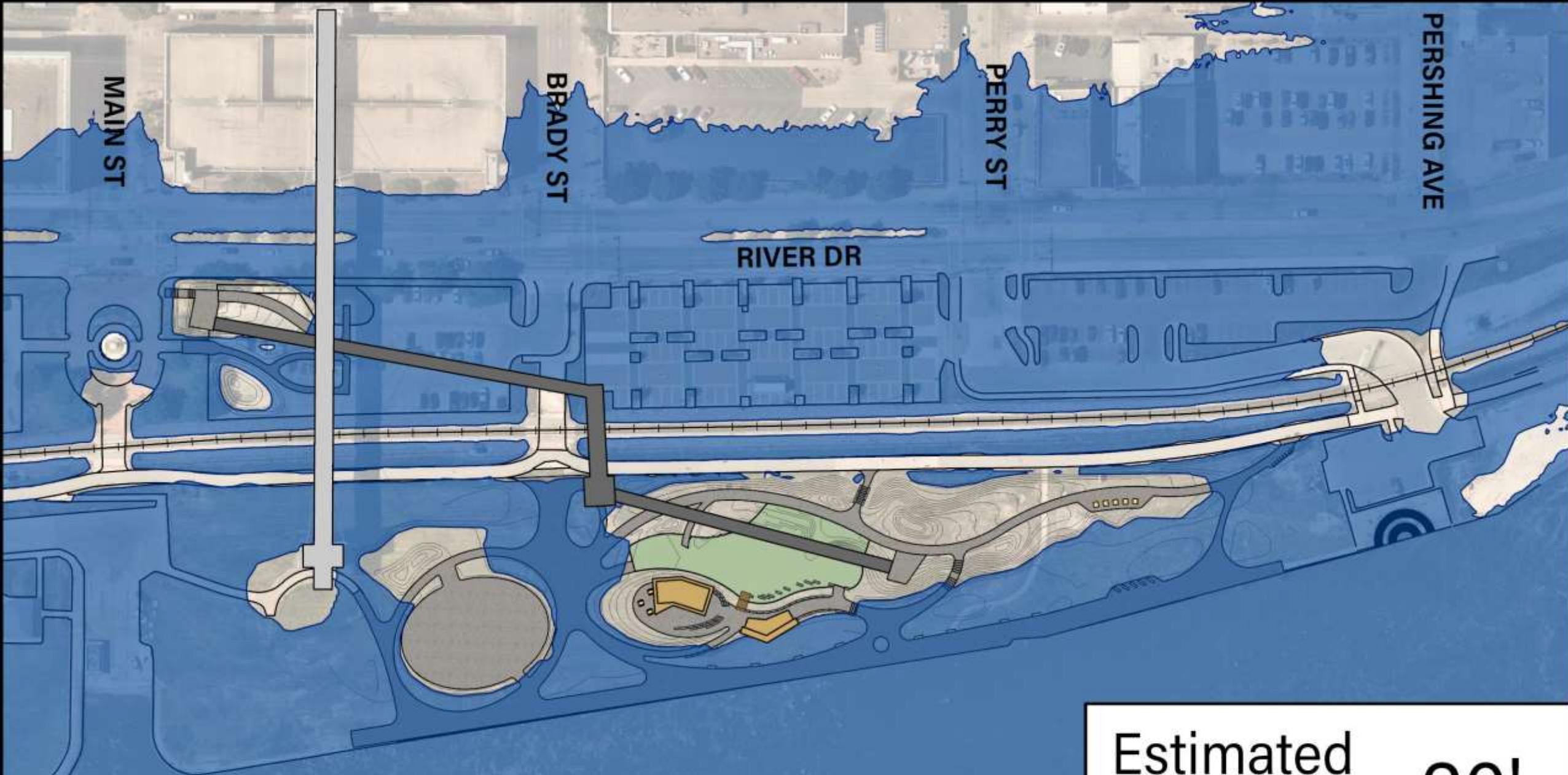


Estimated
River Level 17'

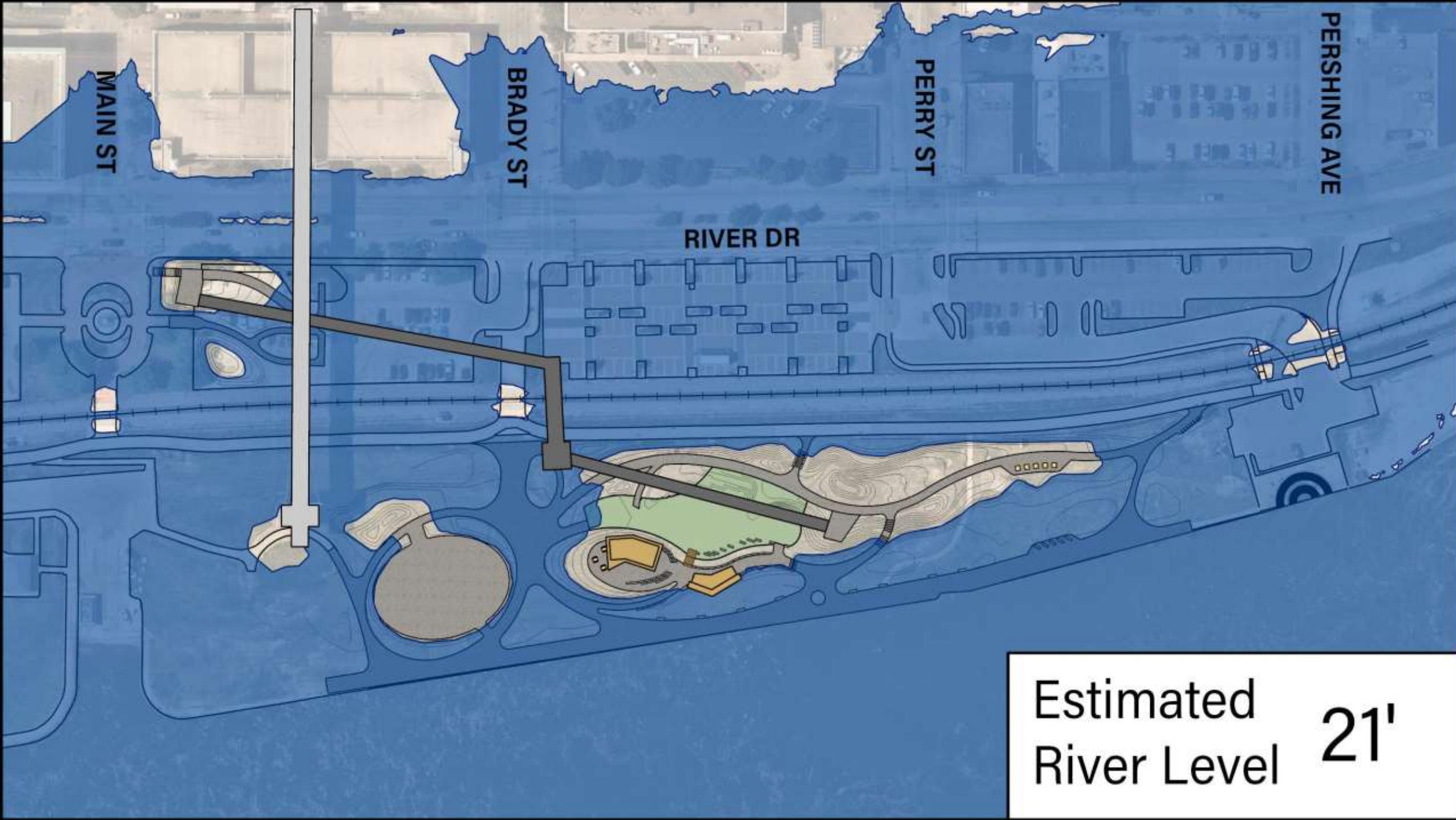


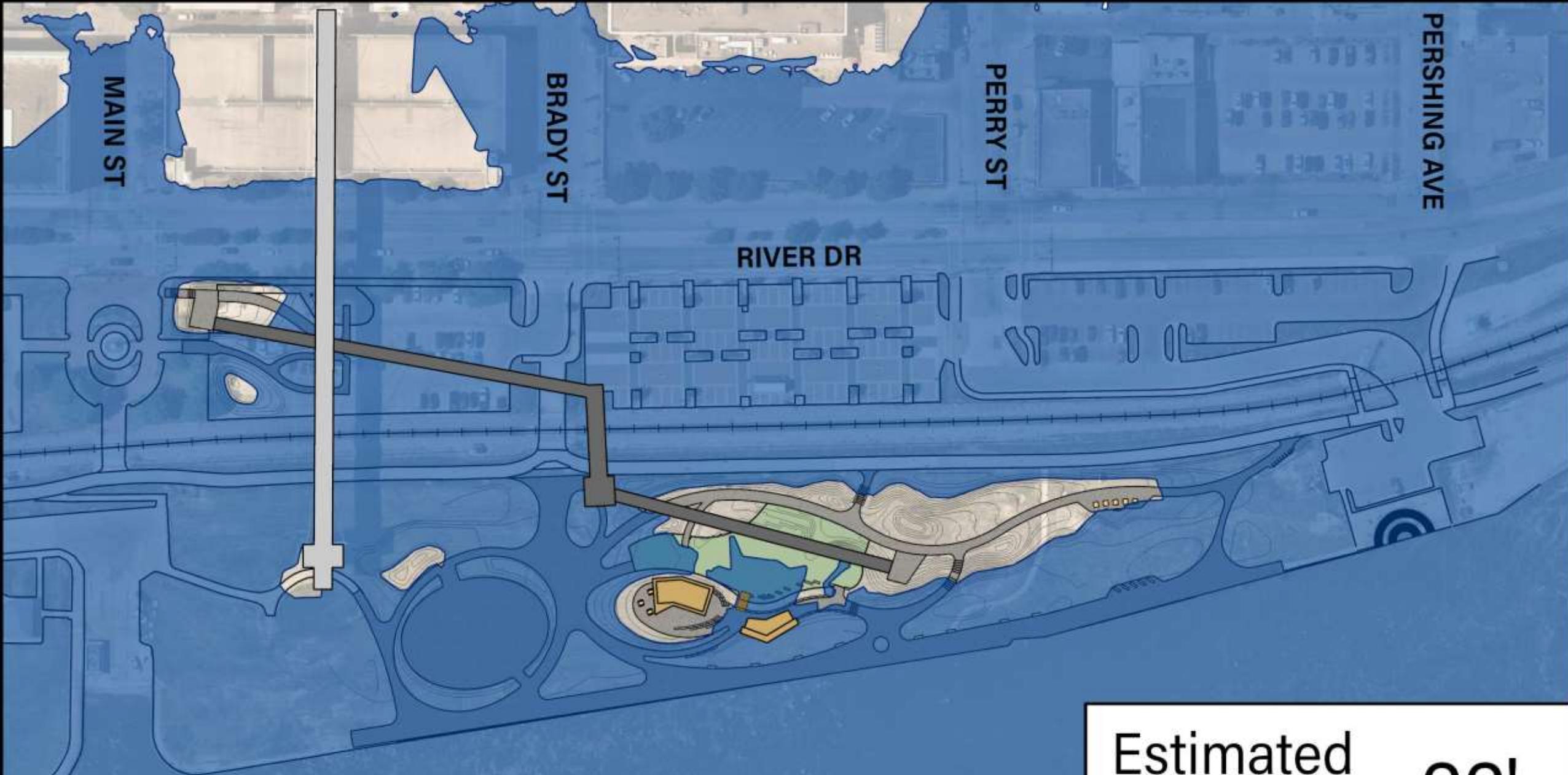


Estimated
River Level 19'



Estimated
River Level 20'



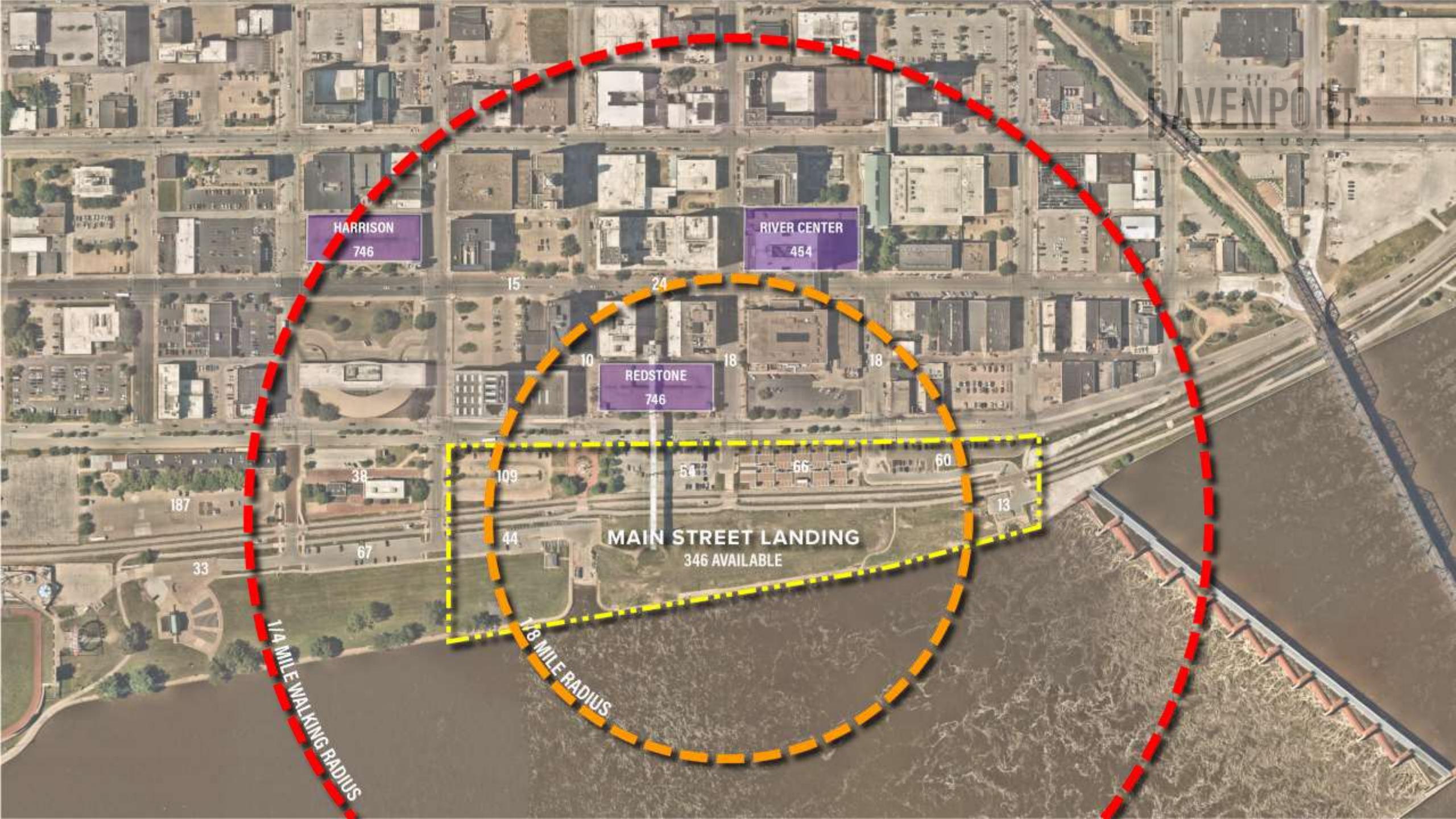


Estimated
River Level 22'

OPERATING COST

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- Preliminary Budget
 - Staffing | \$160K
 - Supplies & Services | \$60K
 - Equipment | \$175K
- Funded out of Local Sales Tax
- Operating cost will be needed starting in the middle of FY 2027 and beyond.



SUMMARY



- Advances decades worth of planning.
- Addresses site challenges as it relates to increase rail traffic, flooding, and on-site parking.
- Leverages non-traditional City funds with multiple funding streams from outside organizations.

